

# 平成23年度 市税調定額及び歳入額見込み一覧表

(単位:千円、%)

| 区 分   |          |       | 平成21年度 決算額 |            |            | 平成22年度     |            |            |            | 平成23年度 財政計画額 |            |            | H22/H21    | H23/H22 | H23/H21 |        |
|-------|----------|-------|------------|------------|------------|------------|------------|------------|------------|--------------|------------|------------|------------|---------|---------|--------|
|       |          |       |            |            |            | 財政計画額      | 決算見込額      |            |            |              |            |            | H22/H21    | H23/H22 | H23/H21 |        |
|       |          |       | 調定額        | 収入額        | 率          |            | 調定額        | 収入額        | 率          | 調定額          | 率          | 収入額        |            |         |         | 調定伸率   |
| 税 目   |          |       | E          | F          |            | A          | B          |            | C          | D            | A/E        | C/A        | C/E        |         |         |        |
| 現年課税分 | 市民税      | 個人    | 計          | 5,895,938  | 5,758,275  | 97.67      | 5,228,334  | 5,447,885  | 5,318,886  | 97.63        | 5,243,644  | 97.56      | 5,115,661  | 92.40   | 96.25   | 88.94  |
|       |          | 法人    | 計          | 1,586,581  | 1,582,179  | 99.72      | 1,320,710  | 2,246,971  | 2,241,682  | 99.76        | 1,681,719  | 99.72      | 1,676,996  | 141.62  | 74.84   | 106.00 |
|       | 交 付 金    |       |            | 13,005     | 13,005     | 100        | 12,933     | 12,667     | 12,667     | 100          | 12,805     | 100        | 12,805     | 97.40   | 101.09  | 98.46  |
|       | 軽自動車税    |       |            | 258,528    | 249,608    | 96.55      | 248,153    | 263,367    | 254,280    | 96.55        | 264,290    | 96.70      | 255,568    | 101.87  | 100.35  | 102.23 |
|       | 市たばこ税    |       |            | 775,402    | 775,402    | 100        | 718,230    | 786,241    | 786,241    | 100          | 746,505    | 100        | 746,505    | 101.40  | 94.95   | 96.27  |
|       | 特別土地保有税  |       |            | 0          | 0          | 0          | 0          | 9,694      | 0          | 0            | 0          |            | 0          |         | 0.00    |        |
|       | 入湯税      |       |            | 369        | 369        | 100        | 347        | 376        | 376        | 100          | 383        | 100        | 383        | 101.90  | 101.86  | 103.79 |
|       | 資産税      | 固定資産税 | 計          | 9,081,929  | 8,921,811  | 98.24      | 8,884,013  | 9,196,876  | 9,022,135  | 98.10        | 9,207,054  | 98.10      | 9,032,119  | 101.27  | 100.11  | 101.38 |
|       |          | 都市計画税 | 計          | 1,048,537  | 1,030,051  | 98.24      | 1,022,786  | 1,043,903  | 1,024,068  | 98.10        | 1,047,633  | 98.10      | 1,027,727  | 99.56   | 100.36  | 99.91  |
|       | 現年課税分 合計 |       |            | 18,660,289 | 18,330,700 | 98.23      | 17,435,506 | 19,007,980 | 18,660,335 | 98.17        | 18,204,033 | 98.15      | 17,867,764 | 101.86  | 95.77   | 97.55  |
| 繰越納   | 滞納繰越分 合計 |       | 1,021,151  | 256,936    | 25.16      | 276,879    | 1,049,616  | 240,665    | 22.93      | 1,096,596    | 21.53      | 236,124    | 102.79     | 104.48  | 107.39  |        |
| 合 計   |          |       | 19,681,440 | 18,587,636 | 94.44      | 17,712,385 | 20,057,596 | 18,901,000 | 94.23      | 19,300,629   | 93.80      | 18,103,888 | 101.91     | 96.23   | 98.07   |        |

